Message Text

UNCLASSIFIED

PAGE 01 BANGKO 07294 061202Z

47

ACTION MED-03

INFO OCT-01 EA-11 ISO-00 NSC-07 ABF-01 MMS-03 DODE-00

IGA-02 FBO-01 /029 W

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P 061116Z MAY 74

FM AMEMBASSY BANGKOK

TO SECSTATE WASHDC PRIORITY 2992

UNCLAS BANGKOK 7294

E.O. 11652: N/A TAGS: AMED, TH

SUBJ: AEHA YTC: BUDGET DATA: NO. 2

REF: (A) BANGKOK 6931 (B) STATE 89451

- 1. IDENTIFICATION IN REF (B) OF EXACTLY THE TYPE DATA REQUIRED TO SUPPORT AEHA BUDGET SUBMISSION IS PROVING VERY USEFUL. TO EXPEDITE SUBMISSION OF REQUIRED DATA, AEHA BACK-UP WILL BE CONTAINED IN SERIES OF TELEGRAM SEND OVER NEXT THREE DAYS. THIS WILL PERMIT TIMELY RESPONSE TO ANY WASHINGTON QUESTIONS RE DATA SUBMITTED.
- 2. THESE BUDGET TELEGRAMS WILL BE NUMBERED. REF.
 (A) WILL CONSIDERED BUDGET SUBMISSION NO. 1. BUDGET DATA TELEGRAMS THAT FOLLOW WILL BE NUMBERED CONSECUTIVELY.
- 3. PARA 4 REF. (B) REQUESTED LISTING OF CAPITAL IMPROVEMENTS CONTEMPLATED UNDER PLANS A,B AND C. PLAN A AND B FIGURES BELOW ARE ESTIMATES AND CONSIDERED MINIMAL. UNDER PLAN C PARA. 4 EXPENSES WOULD REDUCED BY \$100 TO \$1,700 AND PARA. 5 EXPENSES BY \$200 TO \$1,000.
- 4. CAPITAL IMPROVEMENTS: NON-STRUCTURAL MODIFICATIONS TO RESIDENTIAL HOUSE AND OUT-PATIENT HOUSE UNCLASSIFIED

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A. RESIDENTIAL HOUSE: INTERIOR PAINTING & REPAIRS FOR WHICH LANDLORD NOT RESPONSIBLE \$ 315

B. OUT-CLIENT HOUSE:

(1) INSTALL FLUORSCENT LIGHTS IN DOWNSTAIR AND GROUP ROOM

- (2) PAINT FENCES ON WEST AND NORTH SIDES OF BUILDING 315
- (3) INSTALL WINDOWS ON EST SIDE OF GROUP ROOM 190
- (4) PURCHASE TWO TRUCKS OF SOIL AND SHRUBBERY (NO

LABOR COST) 25

- (5) PAINT UPSTAIRS OFFICES 285
- (6) REPLACE MOTOR ON WATER PUMP 75
- (7) INSTALL WINDOW ON NORTH SIDE OF THE GROUP ROOM 80
- (8) INSTALL ADDITIONAL ELECTRICAL OUTLETS 145

TOTAL COST \$2,100

LESS: LANDLORD EXPENSE 300

NET COST \$1,800

5. STRUCTURAL MODIFICATIONS NEEDED TO CONVERT

RESIDENTIAL BUILDINGS TO FUNCTIONALLY IMPROVED OFFICES

AND FACILITIES \$1,200

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Message Attributes

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